



Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00081778

Report Date: 13/10/2017

Project Title: Engagement Facility Trinidad and Tobago

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00090948 Engagement Facility Trinidad a	High Level Advisory Services	18/6/2014	31/12/2016	UNDP	30084	UNDP	71200	International Consultants	30,000.00	
	Policy/Research/Academic	18/6/2014	31/12/2016	UNDP	30084	UNDP	71300	Local Consultants	30,000.00	
	Project development				UNDP	30084	UNDP	74500	Miscellaneous Expenses	14,500.00
					UNDP	30084	UNDP	74100	Professional Services	40,000.00
					UNDP	30084	UNDP	71300	Local Consultants	134,000.00
	Public Procurement Mgmt				UNDP	30071	TRI GOVT	75100	Facilities & Administration	17,498.98
					UNDP	30071	TRI GOVT	71200	International Consultants	291,649.64
					UNDP	11999	UNDP	75100	Facilities & Administration	552.00
					UNDP	11999	UNDP	71200	International Consultants	9,200.00
	Workshops & Learning Even		18/6/2014	31/12/2016	UNDP	30084	UNDP	75700	Training, Workshops and Confer	40,000.00
TOTAL									607,400.62	
GRAND TOTAL									607,400.62	